## FY23 WATER ALLOCATIONS

<u>Dept</u>	<u>Category</u>	<u>Percentage</u>	FY23 Town Manager Recommended Amount	<u>Total</u>	Total Dept
<u>566.</u>	Sategory.	rereemage	Necommended / mileding	1000	-ota- bept
Accounting	Salary Operating	2.50% 2.50%	237,876 185,992	5,947 4,650	10,597
Collector	Salary Operating (Entire Treasurer/Collector)	10.00% 10.00%	239,082 89,115	23,908 8,912	32,820
Treasurer	Salary	1.50%	155,351	2,330	2,330
Computer Services	Salary	1.50%	172,565	2,588	2,588
Human Resources	Salary Operating	1.50% 1.50%	108,936 30,094	1,634 451	2,085
Town Manager	Salary	5.00%	207,112	10,356	10,356
DPW	Admin Salary Admin Operating Engineering Salary	25.00% 25.00% Per Employee	298,160 140,140 534,262	72,408 35,035 172,301	107,443
	Engineering Operating Fleet Maint Salary (Not Including Police and Fire) Fleet Operating (Not Inc. Police, Fire and Parks)	42.00% Per Employee 20.00%	39,867 252,205 300,035	16,744 54,021 60,007	189,045 114,028
Group Insurance	Operating (Not me. Folice, Fire and Falks)	Calculated by Employee	300,033	00,007	368,885
Retirement	Operating	Middlesex Retirement Asso	essment		464,408
Medicare	Operating	Calculated by Employee Sa	lary		24,511
Property and Casualty Insurance	Operating	Insurance Carrier Cost Asse			103,061
Grand Total					1,432,157
<u>Salary Breakdown</u> Town Manager	Richard Montuori	Town Manger	207,112	5.0%	10,356
Human Resources	Teresa Balanger	HR Director	108,936	1.5%	1,634
Accounting	Ron Florino	Finance Director	25,000		
	Al Rego	Assistant Accountant	100,553		
	Nicole Doyle Virginia Paiva	Assistant Accountant Senior Account Clerk	66,526 45,797		
			237,876	2.5%	5,947
Collector Salary	Lydia Florino	Sr Acct Clerk	44,001		
	Kelly Odams	Treas/Collector	54,918		
	Pamela Sarraf Mary Mazzapica	Sr Acct Clerk Coll Specialist	44,463 57,794		
	Denise Salemme	Asst Treas/Coll	37,906		
			239,082	10%	23,908
Treasurer Salary	Kelly Odams	Treas/Collector	54,918		
	Diane Catyb Denise Salemme	Payroll Spec Asst Treas/Coll	62,527 37,906		
	Senise salenime	7.552 7.245, 2011	155,351	1.5%	2,330
Computer Services	Jami Bent	Tech Oper. Manager	108,236		,
Computer Services	Jami Bent	Systems Operator	64,329		
			172,565	1.5%	2,588
DPW	Administration Brian Gilbert	DPW Supt.	145,416	25%	36,354
	Christine Robinson	Admin. Secretary	65,698	25%	16,425
	Cheryl Schofield	Sen. Clerk Secretary	52,617	25%	13,154
	Daniellen Sotirakos Overtime	Part-Time Clerk	28,429 1,000	18% 25%	4,975 250
	Car Allowance		5,000	25%	1,250
			298,160	25%	72,408
DPW	Engineering				
	Arthur Markos	Project Manager	86,704	0%	-
	Andrew Stack	Project Manager	95,574	35%	33,451
	Stefania Gallo Randall Burley	Project Manager Project Manager	81,790 91,252	40% 40%	32,716 36,501
	Bernadine Angelo	Permit Tech	53,566	40%	21,426
	Kevin Hardiman	Town Engineer	108,236	40%	43,294
	Interns	Interns	12,540	30%	3,762
	Car Allowance Overtime		3,600 1,000	25% 25%	900 250
DPW			534,262		172,301
	<u>Fleet</u>				
	Shawn Whalen	Div Supervisor	82,639	25%	20,660
	Chris Beebe Pat Cleary	Motor Equip. Repair Motor Equip. Repair	75,498 74,798	10% 30%	7,550 22,439
	Ovetime	quipi nepun	15,000	17.5%	2,625
	Uniform		3,270	17.5%	572
	Working Out of Grade		1,000	17.5%	175
			252,205		54,021
1/12/2022	Total Salary		2,205,549		345,493

## FY23 SEWER ALLOCATIONS

		FY23 SEWER ALLOCATIO	NS		
			FY23Town Manager		
<u>Dept</u>	Category	Percentage	Recommended Amount	Total	Total Dept
Accounting	Salary	2.50%	237,876	5,947	
Accounting	Operating	2.50%	185,992	4,650	10,597
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Collector	Salary	10.00%	239,082	23,908	
	Operating (Entire Treasurer/Collector)	10.00%	89,115	8,912	32,820
_					
Treasurer	Salary	1.50%	155,351	2,330	2,330
Computer Services	Salary	1.50%	172,565	2,588	2,588
computer services	Sulary	1.50%	172,505	2,500	2,300
Human Resources	Salary	1.50%	108,936	1,634	
	Operating	1.50%	30,094	451	2,085
		5.000/	207.442	40.056	40.055
Town Manager	Salary	5.00%	207,112	10,356	10,356
DPW	Admin Salary	25.00%	298,160	72,408	
	Admin Operating	25.00%	140,140	35,035	107,443
	Engineering Salary	Per Employee	534,262	172,267	
	Engineering Operating	34.00%	39,867	13,555	185,822
	Fleet Maint Salary (Not Including Police and Fire)	17.50%	252,205	54,021	
	Fleet Operating (Not Inc. Police, Fire and Parks)	20.00%	300,035	60,007	114,028
Group Insurance	Operating	Calculated by Employee			127,887
Group insurance	Operating	calculated by Employee			127,007
Retirement	Operating	Middlesex Retirement As	ssessment		86,065
Medicare	Operating	Calculated by Employee	Salary		8,660
Property and Casualty Insurance	Operating	Insurance Carrier Cost As	ssessment		28,521
Grand Total					719,202
G. G					- 13,202
Salary Breakdown					
Town Manager	Richard Montuori	Town Manger	207,112	5.0%	10,356
Human Resources	Teresa Balanger	HR Director	108,936	1.5%	1,634
Assounting	Don Floring	Finance Director	35.000		
Accounting	Ron Florino Al Rego	Finance Director Assistant Accountant	25,000 100,553		
	Nicole Doyle	Assistant Accountant	66,526		
	Virginia Paiva	Senior Account Clerk	45,797		
			237,876	2.5%	5,947
Collector Salary	Lydia Florino	Sr Acct Clerk	44,001		
	Kelly Odams	Treas/Collector	54,918		
	Pamela Sarraf Mary Mazzapica	Sr Acct Clerk Coll Specialist	44,463 57,794		
	Denise Salemme	Asst Treas/Coll	37,794		
			239,082	10%	23,908
			253,002	2070	20,500
Treasurer Salary	Kelly Odams	Treas/Collector	54,918		
	Diane Catyb	Payroll Spec	62,527		
	Denise Salemme	Asst Treas/Coll	37,906		
			155,351	1.5%	2,330
Community of Compilers	lauri Dant	Took Out a Manager	400 226		
Computer Services	Jami Bent Vacant	Tech Oper. Manager Technology Specialist	108,236 64,329		
	vacant	reciliology specialist		1.5%	2,588
DPW	Administration		172,565	1.5%	2,566
5	Brian Gilbert	DPW Supt.	145,416	25%	36,354
	Susan Patterson	Admin. Secretary	65,698	25%	16,425
	Cheryl Schofield	Sen. Clerk Secretary	52,617	25%	13,154
	Daniellen Sotirakos	Part-Time Clerk	28,429	18%	4,975
	Overtime		1,000	25%	250
	Car Allowance		5,000	25%	1,250
			298,160	25%	72,408
DPW	Engineering				
51 **	Arthur Markos	Project Manager	86,704	50%	43,352
	Andrew Stack	Project Manager	95,574	15%	14,336
	Chester Cheng	Project Manager	81,790	40%	32,716
	Randall Burley	Project Manager	91,252	40%	36,501
	Christine Robinson	Permit Tech	53,566	25%	13,392
	Kevin Hardiman	Town Engineer	108,236	25%	27,059
	Interns	Interns	12,540	30%	3,762
	Car Allowance		3,600	25%	900
	Overtime		1,000	25%	250
			534,262		172,267
DDW	Float				
DPW	<u>Fleet</u> Barney Marion	Div Supervisor	82,639	25%	20,660
	Chris Beebe	Motor Equip. Repair	75,498	10%	7,550
	Pat Cleary	Motor Equip. Repair	74,798	30%	22,439
	Ovetime	de la malana	15,000	17.5%	2,625
	Uniform		3,270	17.5%	572
	Working Out of Grade		1,000	17.5%	175
			252,205		54,021
1/12/2022	Tabal Calami		A === = · ·		2.55
	Total Salary		2,205,549		345,460

## **FY23 CABLE ALLOCATIONS**

<u>Dept</u>				FY23 Town Manager		
		<u>Category</u>	<u>Percentage</u>	Recommended Amount	<u>Total</u>	Total Dept
	Group Insurance	Operating	Calculated by Em	Calculated by Employee		16,176
	Retirement	Operating	Middlesex Retiren	nent Assessment		13,445
	Medicare	Operating	g Calculated by Employee Salary			2,683
	Property and Casualty Insurance	Operating	Insurance Carrier	Cost Assessment		
		Operating	msurance carrier	cost Assessment		
	Grand Total					32,305